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**From:** Roger Gough, Cabinet Member for Business Strategy, Performance and Health Reform  
David Cockburn, Corporate Director for Business Strategy and Support

**To:** Policy and Resources Cabinet Committee

**Date:** 11 July 2012

**Subject:** Business Plan outturn monitoring 2011/12

**Classification:** Unrestricted

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**Summary:** The 2011/12 Business Plan outturn monitoring provides highlights of the achievements in the year for the Business Strategy and Support Directorate.

**Recommendation:** Members are also asked to NOTE this report.

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### **Introduction**

1. A full Business Plan monitoring exercise was conducted at the end of the financial year, with the aim of identifying achievements and also areas where tasks were not completed.

### **Business plan outturn monitoring**

2. A summary report of the findings of the Business Plan outturn monitoring for the Business Strategy and Support Directorate is attached at Appendix 1.
3. Significant achievements during the year are highlighted within the report.
4. The majority of projects, developments and activities included within the Business Plans have been completed and where projects have not been completed this is shown within the report on an exception basis.

### **Recommendations**

5. Members are asked to NOTE this report.

### **Contact Information**

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